

A FRAMEWORK FOR TRANSPARENCY AUDIT

The RTI Act under section 4 provides a comprehensive framework for promoting openness in the functioning of the public authorities.

While Section 4(1) (a) provides a general guideline for record management, so that the information could be easily stored and retained, the sub-sections b, c and d of Section 4 relate to the organizational objects and functions. Sub-sections (b), (c) and (d) of Section 4 of the RTI Act and other related information can be grouped under six categories; namely, 1-organisation and function, 2- Budget and programmes, 3- Publicity and public interface, 4- E. governance, 5- Information as prescribed and 6. Information disclosed on own initiative.

1. Organization and Function

S. No.	Item	Details of disclosure	Particulars
1.1	Particulars of its organization, functions and duties [Section 4(1)(b)(i)]	(i) Name of the Organization and its website	Sports Department, U.T. Chandigarh http://www.sportsdeptt.chd.gov.in/
		(ii) Head of the organization	Director Sports Sorabh Kumar Arora, PCS
		(iii) Vision, Mission and Key objectives	To promote the Sports activities in the public interest
		(iv) Function and duties	1. To provide / manage and upgrade sports facilities in the Chandigarh. 2. To hold tournaments, competitions, youth festivals and training camps at different levels in Chandigarh. 3. To set up coaching centers at various educational institutions in the city of Chandigarh. 4. To manage and run Chandigarh Football and Hockey Academy. 5. To provide grants to various sports associations / sports organizations. 6. To grant sports gradation certificates to sports persons as per policy laid down by Chandigarh Administration. 7. To create/manage all types of sports infrastructure in Chandigarh. 8. To award Scholarships to outstanding sports persons of Chandigarh. 9. To organize and promote sports in Rural areas / Schools of Chandigarh U.T.
		(v) Organization Chart	1. Secretary Sports- Administrative Secretary (Highest Level) 2. Director Sports- Head of the Department 3. Joint Director Sports –Head of Office 4. District Sports Officer- Field Officer 5. Establishment Branch- Superintendent 03 Sr. Assistant, 01 Clerk, 01 Peon 6. Accounts Branch- AC(F&A) 03 Sr. Assistant, 02 Clerk, 02 Peon 7. Sports Dev. Branch- Superintendent 03 Sr. Assistant, 01 Clerk, 02

1.2	Power and duties of its officers and employees [Section 4(1)(b)(ii)]	(i) Powers and duties of officers (administrative, financial and judicial)	<p>Administrative Secretary. All policy decisions / administrative decisions which are required to be taken by government are disposed off at his level.</p> <p>ii) Head of Department. He is the appointing and disciplinary authority in respect of Group 'C' & 'D'. Exercises the powers as per delegation of powers delegated by Chandigarh Administration regarding all sports activities running in UT Chandigarh.</p> <p>iii) Head of Office. He is the overall in charge of the office and exercises the powers as per delegation of powers delegated by Chandigarh Administration regarding all sports activities running in UT Chandigarh.</p>
		(ii) Power and duties of other employees	As assigned by the competent authority from time to time
		(iii) Rules/ orders under which powers and duty are derived and	All Rules & Regulation framed by the Chandigarh Administration being followed.
		(iv) Exercised	(iv) All Rules & Regulation framed by the Chandigarh Administration being followed
		(v) Work allocation	(v) Allocation of work by the authority to each employee as per post.

1.3	Procedure followed in decision making process [Section 4(1)(b)(iii)]	(i) Process of decision making. Identify key decision making points	<p>The decision making upon the sports matters is done at the below mentioned level of important key decision making points is as under:-</p> <ul style="list-style-type: none"> • Establishment matters • Senior Assistant • Superintendent • Joint Director Sports • Director Sports • Secretary Sports
		(ii) Final decision making authority	Secretary Sports
		(iii) Related provisions, acts, rules etc.	Punjab Civil Services Rules and Central Civil Services Rules
		(iv) Time limit for taking a decisions, if any	Depends upon the nature of cases.

		<p>(v) Channel of supervision and accountability</p> <p>1. Establishment matters Senior Assistant Superintendent Joint Director Sports Director Sports Secretary Sports</p> <p>2. Purchase Senior Assistant Superintendent District Sports Officer Assistant Controller F&A Joint Director Sports Director Sports Secretary Sports</p> <p>3. Sports Gradation Senior Assistant Superintendent District Sports Officer Joint Director Sports Director Sports Secretary Sports After recommendation of the committee headed by The Director Sports.</p> <p>4. Camps and Tournaments Senior Assistant Superintendent District Sports Officer Assistant Controller(F&A) Joint Director Sports Director Sports Secretary Sports</p> <p>5. Scholarships Superintendent District Sports Officer Assistant Controller(F&A) Joint Director Sports Director Sports Secretary Sports After recommendation of the concerned committee.</p>
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1.4	Norms for discharge of functions [Section 4(1)(b)(iv)]	(i) Nature of functions/ services offered	<ul style="list-style-type: none"> To promote the sports activities in the public To provide / manage and upgrade sports facilities in the Chandigarh. To hold tournaments, competitions, youth festivals and training camps at different levels in Chandigarh. To set up coaching centers at various educational institutions in the city of Chandigarh. To manage and run Chandigarh Football and Hockey Academy. To provide grants to various sports associations / sports organizations. To grant sports gradation certificates to sports persons as per policy laid down by Chandigarh Administration. To create/manage all types of sports infrastructure in Chandigarh. To organize Sports Wings in Educational institutions as well as at Sports Centers in Chandigarh. To award Scholarships to outstanding sports persons of Chandigarh. To organize and promote sports in Rural areas / Schools of Chandigarh U.T.
		(ii) Norms/ standards for functions/ service delivery	Sports Gradation Certificates are issued on the basis of performas in international/national/state level tournaments as per policy norms.
		(iii) Process by which these services can be accessed	These certificates are issued after inviting applications through proper advertisements in newspapers before the start of process of admission in various educational institutions. For rest of the period this is being done on the basis by following the above said procedure.
		(iv) Time-limit for achieving the targets	As per matter concerned.
		(v) Process of redress of grievances	Through CPGRAMS Portal.
1.5	Rules, regulations, instructions manual and records for discharging functions [Section 4(1)(b)(v)]	(i) Title and nature /instruction.	All the administrative record related to Sports Department as per manual and instructions issued by the Chandigarh Administration from time to time.
		(ii) List of Rules, regulations, instructions manuals and records.	1. Union Territory of Chandigarh Employees (Conditions of Service) Rules 2022
		(iii) Acts/ Rules manuals etc	
		(iv) Transfer policy and transfer orders	1. Inter Departmental Transfer Policy. 2. Common-Cadre transfer policy.

1.6	Categories of documents held by the authority under its control [Section 4(1)(b) (vi)]	(i) Categories of documents	Sports related documents like Sports Gradation, Sports Scholarship, Membership of sports stadias Projects etc.
		(ii) Custodian of documents/categories	All the documents are in the custody of Record Keepers or the Dealing Assistants concerned.
1.7	Boards, Councils, Committees and other Bodies constituted as part of the Public Authority [Section 4(1)(b)(viii)]	(i) Name of Boards, Council, Committee etc.	Chandigarh Sports Council, Chandigarh
		(ii) Composition	1. Joint Secretary, Chandigarh Sports Council 2. Secretary, Chandigarh Sports Council 3. Vice President, Chandigarh Sports Council 4. President, Chandigarh Sports Council 5. Chairman, Chandigarh Sports Council
		(iii) Dates from which constituted	December, 1984 to till date
		(iv) Term/ Tenure	Till date from the date of constitution.
		(v) Powers and functions	<ul style="list-style-type: none"> To look after the sports academies To release the grant to all sports associations To award the cash awards to the outstanding sports persons
		(vi) Whether their meetings are open to the public?	Only members can attend the meetings
		(vii) Whether the minutes of the meetings are open to the public?	No
		(viii) Place where the minutes if open to the public are available?	No
1.8	Directory of officers and employees [Section 4(1) (b) (ix)]	(i) Name and designation	Annexure –A
		(ii) Telephone , fax and email ID	
1.9	Monthly Remuneration received by officers & employees including system of compensation [Section 4(1) (b) (x)]	(i) List of employees with Gross monthly remuneration	Annexure-B
		(ii) System of compensation as provided in its regulations	As per rules of Chandigarh Administration.
1.10	Name, designation and other particulars of public information officers [Section 4(1) (b) (xvi)]	(i) Name and designation of the public information officer (PIO), Assistant Public Information (s) & Appellate Authority	Sh. Sorabh Kumar Arora, PCS Director Sports- Appellate Authority Landline No-0172-2620142 Sh. Inderjit Sharma Superintendent, CPIO Mb.No. 9463334177
		(ii) Address, telephone numbers and email ID of each designated official.	Sports Department Hockey Stadium, Sector-42, Chandigarh. Ph.2676035 sportsdirectoratedhd@gmail.com

1.11	No. Of employees against whom Disciplinary action has been proposed/ taken (Section 4(2))	No. of employees against whom disciplinary action has been	Nil
		(i) Pending for Minor penalty or major penalty proceedings	
		(ii) Finalized for Minor penalty or major penalty proceedings	Nil
1.12	Programmes to advance understanding of RTI (Section 26)	(i) Educational programmes	As per instructions issued by the Chandigarh Administration from time to time.
		(ii) Efforts to encourage public authority to participate in these programmes	As per instructions issued by the Chandigarh Administration from time to time.
		(iii) Training of CPIO/APIO	The training programme conducted by the Chandigarh Administration from time to time.
		(iv) Update & publish guidelines on RTI by the Public Authorities Concerned	All the guidelines issued by the Govt. from time to time.

2. Budget and Programme

S. No.	Item	Details of disclosure	Particulars
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the public authority	<u>Annexure-C</u>
		(ii) Budget for each agency and plan & programmes	On the portal of Chandigarh Administration Financial Management System(FMS)
		(iii) Proposed expenditures	
		(iv) Revised budget for each agency, if any	
		(v) Report on disbursements made and place where the related reports are available	
2.2	Foreign and domestic tours during 2024-25.	(i) Budget	NA
		(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit	

		(iii) Information related to procurements a) Notice/tender enquires, and corrigenda if any thereon, b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, c) The works contracts concluded – in any such combination of the above- and d) The rate /rates and the total amount at which such procurement or works contract is to be executed.	a) Tender for hiring the services of allied staff through service provider on the Gem Portal. b) The Secure Guard supplies and Services c) To provide the services of 62 Security Guards and 85 allies staff. d) On the Gem portal as per DC approved rate.
2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	(i) Name of the programme of activity (ii) Objective of the programme (iii) Procedure to avail benefits (iv) Duration of the programme /scheme (v) Physical and financial targets of the Programme (vi) Nature/ scale of subsidy /amount allotted (vii) Eligibility criteria for grant of subsidy (viii) Details of beneficiaries of subsidy programme (number, profile etc)	Nil
2.4	Discretionary and non-discretionary grants.	(i) Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions (ii) Annual accounts of all legal entities who are provided grants by public authorities	NA
2.5	Particulars of recipients of concessions, permits or authorizations granted by the public authority [Section 4(1) (b) (xiii)]	(i) Concessions, permits or authorizations granted by public authority (ii) For each concessions, permit or authorization granted a) Eligibility criteria b) Procedure for getting the concession/ grant and/or permits of authorizations c) Name and address of the recipients given concessions/ permits or authorizations d) Date of award of concessions /permits of authorizations	NIL
2.6	CAG & PAC paras	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of Administrator, U.T., Chandigarh.	Paras Audited by the Audit Parties of the Accountant General, UT Chandigarh time to time. Action taken report sent to the AG, UT, Chandigarh timely.

3. Publicity Band Public interface

S. No.	Item	Details of disclosure	Particulars
3.1	Particulars for any arrangement for consultation with or representation by the members of the public in relation to the formulation of policy or implementation thereof [Section 4(1)(b)(vii)]	<p>Arrangement for consultations with or representation by the members of the public</p> <p>(i) Relevant Acts, Rules, Forms and other documents which are normally accessed by citizens</p> <p>(ii) Arrangements for consultation with or representation by</p> <p>a) Members of the public in policy formulation/ policy implementation</p> <p>b) Day & time allotted for visitors</p> <p>c) Contact details of Information & Facilitation Counter (IFC) to provide publications frequently sought by RTI applicants</p>	<p>Sports Department constituted Chandigarh Sports Council consisting of ex-officio and non official members. Non official members are being nominated from amongst the prominent people of Chandigarh who would advice and give their valuable suggestions for the upliftment of sports activities in the city of Chandigarh.</p> <p>All working days Sports Department designated CPIO who provides all the information required by applicants under RTI Act. Ph.2676035</p>
		<p>Public- private partnerships (PPP)</p> <p>(i) Details of Special Purpose Vehicle (SPV), if any</p> <p>(ii) Detailed project reports(DPRs)</p> <p>(iii) Concession agreements.</p> <p>(iv) Operation and maintenance manuals</p> <p>(v) Other documents generated as part of the implementation of the PPP</p> <p>(vi) Information relating to fees, tolls, or the other kinds of revenues that may be collected under authorization from the government</p> <p>(vii) Information relating to outputs and outcomes</p> <p>(viii) The process of the selection of the private sector party (concessionaire etc.)</p> <p>(ix) All payment made under the PPP project</p>	NIL
3.2	Are the details of policies / decisions, which affect public, informed to them [Section 4(1) (c)]	<p>Publish all relevant facts while formulating important policies or announcing decisions which affect public to make the process more interactive;</p> <p>(i) Policy decisions/ legislations taken in the previous one year</p>	<p>available at official website http://www.sportsdeptt.chd.gov.in/</p>

		(ii) Outline the Public consultation process	
		(iii) Outline the arrangement for consultation before formulation of policy.	
3.3	Dissemination of information widely and in such form and manner which is easily accessible to the public [Section 4(3)]	Use of the most effective means of communication (i) Internet(website)	http://www.sportsdeptt.chd.gov.in/
3.4	Form of accessibility of information manual/handbook [Section 4(1)(b)]	Information manual/handbook available in (i) Electronic format (ii) Printed format	NA
3.5	Whether information manual/handbook available free of cost or not [Section 4(1)(b)]	List of materials available (i) Free of cost (ii) At a reasonable cost of the medium	http://www.sportsdeptt.chd.gov.in/

4. E. Governance

S.No.	Item	Details of disclosure	Particulars
4.1	Language in which Information Manual/Handbook Available	(i) English (ii) Vernacular/ Local Language	NA
4.2	When was the information Manual/Handbook last updated?	Last date of Annual Updation	
4.3	Information available in electronic form [Section 4(1)(b)(xiv)]	(i) Details of information available in electronic form (ii) Name/ title of the document/record/ other information (iii) Location where available	Information regarding Sports Department available on the website http://www.sportsdeptt.chd.gov.in/
4.4	Particulars of facilities available to citizen for obtaining information [Section 4(1)(b)(xv)]	(i) Name & location of the facilities (ii) Details of information made available	All the information available on official website of the Sports Department, U.T., Chandigarh http://www.sportsdeptt.chd.gov.in/ 6.00 to 8.00 am and 4.00 to 7.00 pm and swimming pools 6.00 to 10 am and 4 to 8 pm

		(iii) Working hours of the facility	Concerned Managers/ Supervisors / Coaches of each of sports complex.
		(iv) Contact person & contact details (Phone, fax email)	Information available on the http://www.sportsdeptt.chd.gov.in/
4.5	Such other information as may be prescribed under section 4(i) (b)(xvii)	(i) Grievance redressal mechanism	Through CPGRAMS Portal
		(ii) Details of applications received under RTI and information provided	70 applications received and information provided to the applicants accordingly. FY-2024-25.
		(iii) List of completed schemes/projects/ Programmes	Nil
		(iv) List of schemes/ projects/programme underway	Nil
		(v) Details of all contracts entered into including name of the contractor, amount of contract and period of completion of contract	Contracts are renewed on monthly basis from time to time.
		(vi) Annual Report	NIL
		(vii) Frequently Asked Question (FAQs)	
		(viii) Any other information such as a) Citizen's Charter	
		c) Six monthly reports loaded on the website or not	
		d) Performance against the benchmarks set in the Citizen's Charter	
4.6	Receipt & Disposal of RTI applications & appeals	(i) Details of applications received and disposed (ii) Appeals	70 applications received online / offline during 2024-25 and disposed off accordingly and 40 appeals disposed off also.

4.7	Replies to questions asked in the parliament, if any. [Section 4(1)(d)(2)]	Details of questions asked and replies given	Parliament questions received and replied accordingly.
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5. Information as may be prescribed

S. No.	Item	Details of disclosure		Particulars
5.1	Such other information as may be prescribed	(i)	Name & details of (a) Current CPIOs & First Appellate Authority (FAAs) Earlier CPIO & First Appellate Authority (FAAs) from 1.1.2015	Sh. Sorabh Kumar Arora, Director Sports(FPP) (FAA) Landline No-0172-2620142 Sh. Inderjit Sharma, Superintendent Mobile no-9463334177 (CPIO)
		(ii)	Details of third party audit of voluntary disclosure (a) Dates of audit carried out (b) Report of the audit carried out	Yes Audit has been done on 15-05-25
		(iii)	Appointment of Nodal Officers not below the rank of Joint Director/ Additional Director (a) Date of appointment (b) Name & Designation of the officers	01-04-25 Sh. Inderjit Sharma
		(iv)	Consultancy committee of key stake holders for advice on suo-motu disclosure (a) Dates from which constituted (b) Name & Designation of the officers	NA
		(v)	Committee of PIOs/FAAs with rich experience in RTI to identify frequently sought information under RTI (a) Dates from which constituted (b) Name & Designation of the Officers	NA

6. Information Disclosed on own Initiative

S. No.	Item	Details of disclosure	Particulars
6.1	Item information disclosed so that public have minimum resort to use of RTI Act to obtain information		All information relates to the Sports Department like availability of infrastructure of Sports in Chandigarh. Details of Stadias/Centres Sports Gradation policy, various Schemes etc. of the Department is available on the web site http://sportsdeptt.chd.gov.in/

Annexure
(A)

Sr.No.	Name of Employees	Designation	Sex	M/Phone No.
1.	Sh. Sorabh Kumar Arora	Director Sports		2620142
2.	Dr. Mahender Singh	Joint Director Sports		9417378569
3.	Sh. Kuldeep Singh	AC(F&A)		9877059899
4.	Sh. Inderjit Sharma	Superintendent		9463334177
5.	Sh. Pareekh Kundra	Senior Assistant		9872012035
6.	Sh. Ravinder Puri	Senior Assistant		9465448944
7.	Sh. Harkamal Singh	Sr. Assistant		9988440799
8.	Sh. Gurdeep Kumar	Senior Assistant		9417214615
9.	Smt. Monika	Sr. Scale Steno		9815343477
10.	Sh. Kulbir Singh	Senior Assistant		9914555677
11.	Sh. Ishwar Singh	Manager		9872187198
12.	Sh. Sanjay Sharma	Manager		9463882566
13.	Sh. N. Shashi	Sr.Gymnastic Coach		9417199969
14.	Sh. Sharinpreet Singh	Jr. Swimming Coach		9780610494
15.	Sh. Zulfiqar	Jr. Athletic Coach		9814939997
16.	Sh. Maninder Singh	Jr. Athletic Coach		9780473226
17.	Sh. Nand Lal Verma	Jr. Handball Coach		8837864649
18.	Sh. Manavpreet Singh	Jr. Handball Coach		7814022898
19.	Sh. Shiva Athwal	Jr. Athletic Coach		9873468934
20.	Sh. Bhagwant Singh	Jr. Boxing Coach		9463366063
21.	Sh. Gurminder Singh	Jr. Hockey Coach		9463206328
22.	Sh. Paramjit Singh	Life Guard		9872578678
23.	Sh. Tarun Negi	Life Guard		9803644123
24.	Sh. Mahavir Parsad	Life Guard		2676142
25.	Sh. Ram Narain	Driver		9417471152
26.	Sh. Arun Kumar	Boatman		2676142
27.	Sh. Gurinder Singh	Boatman		9888892345
28.	Sh. Deepak Nishad	Supervisor		9316468318
29.	Sh. Shammi Kumar	Boatman		9988989560
30.	Sh. Mandeep Singh	Clerk		7681901617
31.	Ms. Sandeep Kaur	Clerk		6283549364
32.	Sh.Prashant Bist	Clerk		9888379540
33.	Sh. Kapish	Steno Typist		7206323567
34.	Sh. Alpinder Singh	Jr. Hockey Coach		9855132267
35.	Sh.Shubam Kamboj	Jr. L.Tennis Coach		7693332323
36.	Sh. Sandeep Singh	Jr. Football Coach		9988775479
37.	Sh. Vivek Kumar	Jr. Weighlifting Coach		9417254946
38.	Sh. Navendu Sharma	Jr. Cricket Coach		8360396678
39.	Sh. Shubham Tanwar	Jr. Badminton Coach		8901161140

40.	Sh. Sutantar Singh	Jr. Swimming Coach	7837278640
41.	Sh.Suraj Singh Negi	Jr. Basketball Coach	9557969643
42.	Sh.Maninder Singh	Jr. Table Tennis Coach	9805666663
43.	Sh.Jagdeep singh	Jr. Volleyball Coach	8198040011
44.	Sh.Ravinder	Jr. Kabaddi Coach	9992912993
45.	Sh. Karamjit Singh	Electrician	9888852570
46.	Sh. Ram Sarup	Chowkidar	2676035
47.	Sh. Jatinder Kumar	GMO	9780317830
48.	Sh. Ram Surat	Chowkidar	2676035
49.	Sh. Rajinder kumar -1	Chowkidar	2676035
50.	Sh. Mam Raj	Mali	2676035
51.	Sh. Mange Ram	Sweeper	2676035
52.	Sh. Kanhi Ram	Chowkidar	2676035
53.	Sh. Barinder	Sweeper	2676035
54.	Sh. Amarnath	Mali	2676035
55.	Sh. Raghbir Singh	Mali	2676035
56.	Sh. Rakesh Kumar - 1	Attendant	2676035
57.	Sh. Guru Prasad	Mali	2676035
58.	Sh. Rajinder Kumar -2	Chowkidar	2676035
59.	Sh. Rakesh Kumar -2	Mali-cum-Marker	2676035
60.	Smt. Poonam	Mali	2676035
61.	Sh. Ashwani Kumar	Mali-cum-marker	2676035
62.	Sh. Bhairav	Chowkidar	2676035
63.	Sh. Pawan Kumar	Peon	2676035
64.	Sh. Rajeev Kumar	Boatman	2676035
65.	Sh. Pitram	Gatekeeper	2676035
66.	Sh. Rakesh Kumar - 1	Attendant	2676035
67.	Sh.Brind Singh	Clerk	8360102523
68.	Sh.Harminder Singh	Clerk	7888867141
69.	Sh.Sohan Singh	Clerk	8847609059
70.	Sh.Bharat	Jr. Swimming Coach	8447467686
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Sports Department, UT, Chandigarh
INCOME TAX Detail Regular Employee's (March, 2025)

1	Mahender Singh	JOINT DIRECTOR SPORTS	263242	55000
2	Deepak Kumar Sabherwal	SUPERINTENDENT	114067	8600
3	Prashant Singh Bist	SENIOR ASSISTANT	79182	3400
4	Sohan Singh	SENIOR ASSISTANT	79182	4000
5	Kulbir Singh	SENIOR ASSISTANT	102191	4000
6	Monika	SR SCALE STENOGRAPHER	90811	2700
7	Sandeep Kaur	CLERK	39918	0
8	Jatinder Kumar	GMO	93008	8100
9	Rajinder Kumar	CHOWKIDAR	77959	3700
10	Kuldeep Singh	Assistant Controller (F&A)	167398	12000
11	Inderjit Kaur	SUPERINTENDENT	124854	3800
12	Gurdeep Kumar	SENIOR ASSISTANT	90811	2500
13	Pareekh Kundra	SENIOR ASSISTANT	101827	4100
14	Ravinder Puri	SENIOR ASSISTANT	93412	2000
15	Mandeep Singh Topwal	CLERK	39918	0
16	Sohan Singh	SENIOR ASSISTANT	76582	2500
17	Harkamal Singh	SENIOR ASSISTANT	102191	7000
18	Bhagwant Singh	COACH	124318	20000
19	Gurminder Singh	COACH	124318	11000
20	Sanjay Sharma	MANAGER	143596	18700
21	Ishwar Singh	MANAGER	135487	13500
22	Harminder Singh	CLERK	76068	0
23	Kapish	Steno-Typist	44928	0
24	Shiva Athwal	JR COACH	70705	3000
25	Manavpreet Singh Bawa	JR COACH	70705	3000
26	Bharat	JR COACH	64996	0
28	Maninder Singh Hira	JR COACH	70705	3000
29	Shubham Kamboj	JR COACH	90811	1500
30	Vivek Kumar	JR COACH	93714	0
31	Sharinpreet Singh	JR COACH	70705	3000
32	Sandeep Singh	JR COACH	99250	4000
33	Alpinder Singh	JR COACH	102191	3200
34	Nand Lal Verma	JR COACH	70705	3800
35	Zulfar	JR COACH	70705	5000
36	Deepak Kumar Nishad	SUPERVISOR	62965	0
37	Karamjit Singh	Electrician	74324	5000

38	Ram Narain	DRIVER	73675	0
39	Tarun Negi	LIFE GUARD	77959	4000
40	Paramjit Singh	LIFE GUARD	93259	2600
41	Pawan Kumar	Peon	66899	6000
42	Barinder Kumar	Sweeper	78317	3300
43	Mange Ram	Sweeper	75817	4100
44	Bhairav	Chowkidar	59599	0
45	Rajinder Kumar	MALI	70705	1500
46	Kanhi Ram	CHOWKIDAR	82815	1200
47	Ram Sarup	CHOWKIDAR	90254	2000
48	Ram Surat	CHOWKIDAR	80254	1500
49	Ashwani Kumar	MALI	61282	0
50	Rakesh Kumar	MALI	62965	1000
51	Amar Nath	MALI	69697	4400
52	Jagan Nath	MALI	80254	2700
53	Poonam	MALI	62965	0
54	Guru Prasad	MALI	64801	0
55	Mam Raj	MALI	85237	3500
56	Raghubir Singh	MALI	72781	0
57	Rakesh Kumar	ATTENDANT	64801	0
58	Pitram	GATE KEEPER	45370	0
59	N Shashi	Senior Coach	161038	24000
60	Amarjit Singh	Senior Coach	161038	21000
61	Brind Singh	CLERK	70462	0
62	Mahavir Parsad	LIFE GUARD	64036	2300
63	Rajeev Kumar	BOATMAN	47206	0
64	Shammi Kumar	BOATMAN	55774	0
65	Arun Kumar	BOATMAN	96013	3500
66	Gurinder Singh	BOATMAN	77959	5000
67	Vikas Singh Shira	MACH-CUM-BOATMAN	41129	0
G.Total			5692110	314700

PAO DDO wise Budget vs. Expenditure

Controller:	051 - AG, UT,	Grant:	053 - Chandigarh
PAO:	070855 - A.G. U.T.	DDO:	290011 - Sports Officer
Period:	From: 4/1/2024 To: 3/31/2025	Figures In:	Actuals

Sr. No.	Controller	Grant Name	PAO Name	DDO Name	Account Head	Budget	Expenditure	Total funds
Grand Total:						40,20,17,000	39,52,21,026	67,95,974
Controller wise Total:						40,20,17,000	39,52,21,026	67,95,974
Grant wise Total:						40,20,17,000	39,52,21,026	67,95,974
PAO wise Total:						40,20,17,000	39,52,21,026	67,95,974
DDO wise Total:						40,20,17,000	39,52,21,026	67,95,974
1	AG, UT, CHANDIGARH- [051]	Chandigarh- [053]	A.G. U.T. Chandigarh- [070855]	Sports Officer- [290011]	2202019110000705	0	0	0
					2204000010300015	68,22,000	68,20,313	1,687
					2204000010300055	42,000	41,448	552
					2204000010300075	47,66,000	47,63,901	2,099
					2204000010300085	1,000	906	94
					2204000010300115	22,00,000	12,95,247	9,04,753
					2204000010400015	38,03,000	38,01,600	1,400
					2204000010400055	42,000	41,448	552
					2204000010400075	25,97,000	25,95,690	1,310
					2204000010400085	0	0	0
					2204001010300015	2,86,06,000	2,86,05,378	622
					2204001010300025	6,04,93,000	6,04,91,971	1,029
					2204001010300055	3,50,000	3,49,429	571
					2204001010300065	8,86,000	8,85,848	152
					2204001010300075	2,03,62,000	2,03,59,491	2,509
					2204001010300085	2,000	1,380	620
					2204001010300135	1,68,00,000	1,67,97,693	2,307
					2204001010300165	5,00,000	4,97,572	2,428
					2204001010300195	46,000	45,390	610
					2204001010300215	10,20,000	9,95,303	24,697
					2204001010300245	7,00,000	6,11,825	88,175
					2204001010300285	12,50,000	8,29,403	4,20,597
					2204001010300295	5,00,000	4,98,691	1,309
					2204001010300315	12,00,00,000	12,00,00,000	0
					2204001010300345	10,25,00,000	10,24,96,200	3,800
					2204001010300405	70,00,000	17,55,266	52,44,734
					2204001010300495	50,000	49,639	361
					2204001033100015	32,47,000	32,45,800	1,200
					2204001033100055	56,000	54,688	1,312
					2204001033100075	22,41,000	22,38,768	2,232
					2204001033100085	0	0	0
					2204001033100215	20,000	19,935	65
					2204009110000705	0	-79,379	79,379
					2230011010400115	0	0	0
					4202031020500525	1,40,00,000	1,39,95,361	4,639
					4202031020500775	4,89,000	4,89,000	0
					4202031021401715	6,26,000	6,25,821	179